

REPORT TO THE LEGISLATURE
Pursuant to P.A. 345 of 2004
Section 402
Electronic Monitoring Program

Electronic Monitoring Program

2004 Annual Report

Michigan Department of Corrections
Office of Field Programs

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**MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF FIELD PROGRAMS**

2004 ELECTRONIC MONITORING ANNUAL REPORT

NUMBER OF OFFENDERS ON EMS (AS OF THE END OF THE MONTH)

| | <u>2002</u> | <u>2003</u> | <u>2004</u> |
|------------------------|-------------|-------------|-------------|
| JANUARY | 3,024 | 2,687 | 2,328 |
| FEBRUARY | 3,114 | 2,725 | 2,336 |
| MARCH | 3,114 | 2,933 | 2,330 |
| APRIL | 2,917 | 2,630 | 2,491 |
| MAY | 2,868 | 2,656 | 2,371 |
| JUNE | 2,743 | 2,638 | 2,438 |
| JULY | 2,766 | 2,771 | 2,266 |
| AUGUST | 2,642 | 2,527 | 2,222 |
| SEPTEMBER | 2,621 | 2,563 | 2,193 |
| OCTOBER | 2,699 | 2,368 | 2,185 |
| NOVEMBER | 2,681 | 2,481 | 2,172 |
| DECEMBER | 2,590 | 2,344 | 2,079 |
| Fy Average Daily Count | 2,815 | 2,610 | 2,284 |

NEW PARTICIPANTS

| | <u>2002</u> | <u>2003</u> | <u>2004</u> |
|-----------|-------------|-------------|-------------|
| JANUARY | 852 | 832 | 810 |
| FEBRUARY | 846 | 777 | 905 |
| MARCH | 804 | 819 | 662 |
| APRIL | 699 | 816 | 632 |
| MAY | 793 | 796 | 828 |
| JUNE | 695 | 755 | 661 |
| JULY | 899 | 875 | 705 |
| AUGUST | 710 | 889 | 780 |
| SEPTEMBER | 793 | 775 | 731 |
| OCTOBER | 895 | 791 | 675 |
| NOVEMBER | 727 | 759 | 597 |
| DECEMBER | 747 | 812 | 716 |
| TOTAL | 9,460 | 9,696 | 8,702 |

TERMINATIONS

| | <u>2002</u> | <u>2003</u> | <u>2004</u> |
|-----------|-------------|-------------|-------------|
| JANUARY | 835 | 891 | 802 |
| FEBRUARY | 768 | 721 | 690 |
| MARCH | 801 | 837 | 822 |
| APRIL | 896 | 885 | 752 |
| MAY | 842 | 828 | 761 |
| JUNE | 815 | 892 | 833 |
| JULY | 876 | 837 | 749 |
| AUGUST | 834 | 855 | 809 |
| SEPTEMBER | 735 | 845 | 739 |
| OCTOBER | 764 | 838 | 688 |
| NOVEMBER | 737 | 670 | 699 |
| DECEMBER | 779 | 793 | 722 |
| TOTAL | 9,682 | 9,892 | 9,066 |

SUCCESSFUL TERMINATIONS

| | <u>2002</u> | <u>2003</u> | <u>2004</u> |
|-----------|-------------|-------------|-------------|
| JANUARY | 636 | 550 | 588 |
| FEBRUARY | 558 | 512 | 495 |
| MARCH | 569 | 572 | 590 |
| APRIL | 623 | 584 | 552 |
| MAY | 596 | 536 | 544 |
| JUNE | 604 | 582 | 603 |
| JULY | 585 | 566 | 543 |
| AUGUST | 610 | 593 | 573 |
| SEPTEMBER | 515 | 585 | 526 |
| OCTOBER | 542 | 402 | 487 |
| NOVEMBER | 508 | 412 | 513 |
| DECEMBER | 563 | 598 | 543 |
| TOTAL | 6,909 | 6,492 | 6,557 |

ABSCONDERS/ESCAPEES

| | <u>2002</u> | <u>2003</u> | <u>2004</u> |
|----------------------------|-------------|-------------|-------------|
| JANUARY | 56 | 45 | 39 |
| FEBRUARY | 49 | 46 | 41 |
| MARCH | 42 | 44 | 49 |
| APRIL | 59 | 43 | 36 |
| MAY | 50 | 54 | 53 |
| JUNE | 46 | 53 | 43 |
| JULY | 64 | 64 | 51 |
| AUGUST | 39 | 36 | 44 |
| SEPTEMBER | 50 | 60 | 38 |
| OCTOBER | 43 | 82 | 32 |
| NOVEMBER | 41 | 30 | 41 |
| DECEMBER | 48 | 33 | 23 |
| TOTAL | 587 | 590 | 490 |
| Percentage of Terminations | 0.061 | 0.06 | 0.054 |

NEW FELONY ARRESTS

| | <u>2002</u> | <u>2003</u> | <u>2004</u> |
|----------------------------|-------------|-------------|-------------|
| JANUARY | 13 | 18 | 16 |
| FEBRUARY | 12 | 12 | 15 |
| MARCH | 15 | 15 | 16 |
| APRIL | 31 | 18 | 14 |
| MAY | 17 | 17 | 19 |
| JUNE | 19 | 20 | 18 |
| JULY | 13 | 13 | 11 |
| AUGUST | 13 | 11 | 14 |
| SEPTEMBER | 15 | 13 | 17 |
| OCTOBER | 20 | 9 | 13 |
| NOVEMBER | 11 | 6 | 4 |
| DECEMBER | 19 | 16 | 16 |
| TOTAL | 198 | 168 | 173 |
| Percentage of Terminations | 0.02 | 0.017 | 0.019 |

| | <u>2002</u> | <u>2003</u> | <u>2004</u> |
|---------------------|-------------|----------------|-------------|
| Fy Collections: | \$4,323,400 | \$2,970,047 * | \$2,485,892 |
| Fy Program Per Diem | \$8.07 | \$4.36 | \$4.53 |
| Fy Expenditures | \$8,290,630 | \$4,157,312 ** | \$3,776,072 |

* Collection of electronic monitoring fees during 2003 was lower due to a significant reduction in the average daily count of prisoners participating in the program. Traditionally, prisoners have had the highest rate of payment when compared to parole and probation populations.

** An accounting change occurred between FY02 & FY03. This figure represents the Electronic Monitoring Center operations. The supervision cost for supervising offenders on electronic monitoring are now included in the Field Operations appropriation.